



To the County Auditor of     Bottineau     County,     Bottineau     North Dakota.  
 You are hereby notified that the School Board of     Westhope     Public School District No.     17      
 has levied the following amount for:

Fund Group 1 - General Fund	
General Fund Property Tax Levy	552,839.85
Tuition Fund Levy	-
Miscellaneous Fund Levy	26,487.52
Fund Group 2 - Special Reserve	
Special Reserve Levy	-
Fund Group 3 - Capital Projects	
Building Fund Levy	87,130.00
Special Assessments Fund Levy	6,883.27
Fund Group 4 - Debt Service	
Sinking & Interest Fund Levy*	331,529.65
Judgment Bonding Levy	
Total Amount Of Levies	1,004,870.29

\*Includes mills necessary to pay principal and interest on any bonded debt incurred under NDCC 57-15-17.1 before July 1, 2013.

You will duly enter and extend such tax upon the tax list for the current year against all taxable property in said school district. You will also enter and extend taxes previously levied, if any, by resolution of the school board of this district to pay interest on bonds outstanding and to pay the principal thereof at maturity.

Dated at \_\_\_\_\_, North Dakota, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_

Business Manager: \_\_\_\_\_

Filed: \_\_\_\_\_, \_\_\_\_\_

Filed: \_\_\_\_\_, \_\_\_\_\_

Filed: \_\_\_\_\_, \_\_\_\_\_

County Auditor: \_\_\_\_\_

County Superintendent: \_\_\_\_\_

Business Manager: \_\_\_\_\_

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Send the original and one copy to the County Superintendent of Schools or designee assigned by the county commissioners, and retain one copy in the school district files.

Fund Group 1  
Annual Budget for the Year  
Ending June 30, 2022

### Appropriations

Estimated or Actual 2020-2021	Appropriation Requested 2021-2022	Final Appropriation 2021-2022
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**Section 1 Regular Programs**

110-1000 Kindergarten Instruction	76,738.16	65,109.63
110-2100 Kindergarten Support Service		
110-2410 Kindergarten Principal	0.10	11,275.94
120-1000 Elementary Instruction	639,821.38	683,502.80
120-2100 Elementary Support Service		
120-2410 Elementary Principal	53,495.91	24,847.90
130-1000 Junior High Instruction	170,633.63	182,689.04
130-2100 Junior High Support Service		
130-2410 Junior High Principal	23,605.40	16,671.25
140-1000 Senior High Instruction	366,632.00	333,149.87
140-2100 Senior High Support Service	30.81	-
140-2410 Senior High Principal	42,804.29	72,421.32

**Section 1 Federal Programs**

261-1000 Title I Programs	53,419.00	57,686.40
266-1000 Nutrition Education & Training Program		
270-1000 Title III English Language Acquisition		
275-1000 Comprehensive Literacy		
285-1000 Student Support and Academic Enrichment	10,000.00	10,000.00
290-1000 Title II Professional Development Programs	70,820.97	9,876.00
295-1000 Indian Education Programs		
296-1000 Title IV School and Community Programs	25,261.63	18,085.98
298-1000 Other Federal Programs	110,930.27	179,595.47

**Section 1 Undistributed Expenditures**

000-2210 Improvement of Instruction Service		
000-2220 Instructional Media Service	(258.85)	1,840.00
000-2290 Other Instructional Support Service	2,636.67	1,250.00
000-2310 School Board Services	88,232.66	140,797.15
000-2320 Executive Administration - Superintendent	70,438.61	78,136.32
000-2330 Special Area Administrative Service		
000-2500 Support Service - Business	127,298.43	114,778.89
000-2600 Operation & Maintenance of Plant	220,883.02	233,987.42
000-2800 Support Service - Central		
000-2900 Other Support Service		

Fund Group 1  
Annual Budget for the Year  
Ending June 30, 2022

### Appropriations

	Estimated or Actual 2020-2021	Appropriation Requested 2021-2022	Final Appropriation 2021-2022
<b>Section II Other Programs &amp; Services</b>			
000-2700 Student Transportation Service	117,613.07		151,960.29
000-3600 Services Provided for Another LEA	113.83		-
000-4100 Facility Acquisition (Buildings/Land)			
000-4210 Construction Service (by Staff)			
000-4220 Construction Service (by Contractors)			
400-2700 Extracurricular Student Transportation	28,224.81		29,125.00
400-3400 Extracurricular Student Activities	88,498.82		96,813.71
105-3300 Early Childhood Education Program			
297-3300 Headstart / Federal Early Childhood			
600-3300 Adult Education			
800-3300 Community Services			
910-3100 Food Services	62,658.21		71,861.10
990-3200 Other Enterprise Services			
<b>Section III Tuition &amp; Assessments</b>			
110-1999 Kindergarten Tuition			
120-1999 Elementary Tuition (1-6)			
130-1999 Junior High Tuition			
140-1999 Senior High Tuition			
200-1999 Special Education Tuition/Assessments	38,902.84		61,000.00
200-2799 Student Transportation Service - Special Ed.			
205-1999 Preschool Special Education Tuition			
300-1999 Career & Technical Education Tuition/Assessments			
300-2799 Student Transportation - Career & Technical Ed.			
000-1999 Regional Ed. Assoc. Tuition/Assessments			
<b>Section IV Other Uses of Funds / Transfers</b>			
000-6100 Debt Service			
000-6400 Other Use			
000-6320 Transfer to Special Reserve			
000-6330 Transfer to Capital Project			
000-6340 Transfer to Sinking and Interest			
000-6350 Transfer to Food Service			
000-6360 Transfer to Student Activities			
000-6370 Transfer to Trust and Agency			

**Fund Group 1**  
**Annual Budget for the Year**  
**Ending June 30, 2022**

**Appropriations**

	Estimated or Actual 2020-2021	Appropriation Requested 2021-2022	Final Appropriation 2021-2022
<b>Section V Special Education</b>			
200-1000 Special Education Instruction	111,979.23		102,668.67
200-2000 Special Education Support Service			
200-2700 Special Education Transportation	51,350.00		79,923.00
200-2950 Boarding Care			
<b>Section VI Career and Technical Education</b>			
300-1000 Career and Technical Education Instruction	40,282.96		1,000.00
300-2000 Career and Technical Education Support Service	39,507.40		43,828.46
300-2700 Career and Technical Education Transportation			
300-3300 Adult Education			
<b>Total Operating Budget</b>	<b>2,732,555.26</b>	<b>-</b>	<b>2,873,881.61</b>

**Fund Groups 2 - 7**  
**Annual Budget for the Year**  
**Ending June 30, 2022**

**Appropriations**

<b>Fund Groups 2 – 7</b>			
Fund Group 2 – Special Reserve Fund			
Fund Group 3 – Capital Projects Fund	138,782.46		94,013.27
Fund Group 4 – Debt Service Fund	267,598.24		331,529.65
Fund Group 5 – Food Service Fund	173,101.19		156,000.00
Fund Group 6 – Student Activities Fund	143,812.93		-
Fund Group 7 – Trust & Agency/Consortium Fund			

The appropriations for Fund Groups 2 through 4 are used to support the mill levy requests on page 1.

Fund Group 1  
Annual Budget for the Year  
Ending June 30, 2022

**Revenue**

	Actual or Estimated 2020-2021	Revenue Estimated 2021-2022
<b>1000 Revenue from Local Sources</b>		
1100 Taxes		
1110 General Fund Property Tax Levy	545,517.97	552,839.85
1131 Tuition Fund Levy		
1138 Miscellaneous Fund Levy	25,125.93	26,487.52
1139 Safety Fund Levy		
1190 Other Tax Revenue	6,236.02	6,000.00
1200 Revenue In-Lieu of District Property Taxes		
1210 Electric Generation, Distribution and Transmission		
1220 Telecommunications		
1230 Property Tax Credits Reimbursed by the State		
1240 Property Owned by State or Nonprofit Agencies		
1250 Mobile Home Tax		
1290 Other Revenue In-Lieu of Property Taxes		
Total Tax Revenue	576,879.92	585,327.37
1300 Tuition		
1310 Regular Programs		
1320 Handicapped Programs		
1330 Career and Technical Education Programs		
1340 Summer School		
1350 Adult Education		
1360 Driver Education		
1380 Residential Treatment Program		
Total Tuition	-	-
1400 Transportation Fees		
1410 Regular Programs		
1420 Handicapped Programs		
1430 Career and Technical Education Programs		
Total Transportation Fees	-	-
1500 Interest Earned	299.53	1,500.00
1600 Food Service Revenue		
1700 Student Activities Revenue		
1800 Community Service Activities Revenue		
1900 Other Revenue From Local Sources	200,622.33	160,000.00
<b>Total Local Revenue</b>	<b>777,801.78</b>	<b>746,827.37</b>

Fund Group 1  
Annual Budget for the Year  
Ending June 30, 2022

**Revenue**

	Actual or Estimated 2020-2021	Revenue Estimated 2021-2022
<b>2000 Revenue from County Sources</b>		
2200 Mineral Resources		
2210 Oil & Gas Production	87,459.35	75,000.00
2220 Coal Production		
2230 Coal Conversion		
2900 Other County Revenue		
<b>Total County Revenue</b>	<b>87,459.35</b>	<b>75,000.00</b>
<b>3000 Revenue from State Sources</b>		
3100 Unrestricted State Revenue		
3110 State School Aid	1,610,458.99	1,657,758.00
3130 Transportation	82,605.60	110,140.80
3140 State Child Placement	3,258.26	3,200.00
3190 Other Unrestricted State Revenue	6,038.64	0.00
Total Unrestricted State Revenue	1,702,361.49	1,771,098.80
3200 Handicapped Program Aid		
3300 Career and Technical Education Program Aid	10,577.94	10,577.94
3410 Special Education Joint Agreements		
3420 Career and Technical Education Joint Agreements		
3430 Regional Education Assoc. Joint Agreements		
3900 Other Restricted State Revenue	835.61	1,200.00
Total Restricted State Revenue	11,413.55	11,777.94
<b>Total State Revenue</b>	<b>1,713,775.04</b>	<b>1,782,876.74</b>

Fund Group 1  
Annual Budget for the Year  
Ending June 30, 2022

**Revenue**

**4000 Revenue from Federal Sources**

4100 Unrestricted Federal Received Direct

4110 P.L. 81-874 Impact Aid

4200 Unrestricted Federal Through State or County Agency

4210 Taylor Grazing

4220 Flood Control

4225 U.S. Fish And Wildlife

4230 Mineral Leases

4240 Bankhead Jones

4260 Johnson O'Malley

4270 PL 96-638 Funds

4290 Other Restricted Federal Aid

4400 Restricted Federal Received Direct

4410 P.L. 81-815 Construction Aid

4420 ESAA - Emergency School Assistance Aid

4440 Indian Education Program

4450 Impact Aid (P.L. 874) Low Income Housing

4460 Headstart

4490 Other Restricted Federal Aid

4500 Restricted Federal Received Through State Agency

4510 Title I Programs

4517 Title II Professional Development Programs

4520 Title III English Language Acquisition

4525 Title IV Student Support and Academic Enrichment

4531 Title IDEA-B Special Education

4532 Preschool Program

4535 Comprehensive Literacy

4545 Carl Perkins Grant

4549 Other Career and Technical Education Programs

4550 Child Nutrition Programs

4559 Nutrition Education & Training Programs

4560 Adult Education Programs

4575 Title IV School and Community Programs

4579 Other Community Education Programs

4580 Career Education

4590 Other Restricted Federal Revenue

4595 Other Federal Aid for Special Education

4700 Federal Revenue Through an Intermediate Agency

4710 Workforce Investment Act (WIA Classroom)

4790 Other Federal Revenue

4800 Federal Revenue in Lieu of Taxes

4900 Federal Revenue for/on Behalf of LEA

4910 Special Education Joint Agreements

4920 Career and Technical Education Joint Agreements

4930 Regional Education Association Joint Agreements

**Total Federal Revenue**

Actual or Estimated 2020-2021	Revenue Estimated 2021-2022
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	53,575.00	57,690.00
	10,629.00	9,876.00
	1,491.30	2,691.00
	249,043.49	273,518.47
	10,000.00	10,000.00

	7,770.81	7,770.00


	352,982.49	378,545.47
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Fund Group 1  
Annual Budget for the Year  
Ending June 30, 2022

**Revenue**

	Actual or Estimated 2020-2021	Revenue Estimated 2021-2022
<b>5000 Revenue From Other Sources</b>		
5100 Sale of Bonds		
5200 Interfund Transfers	60,086.00	50,000.00
5300 Sale/Compensation for Loss of Fixed Assets		
5400 Refund of Prior Year Expenditures		
5500 Services Provided for Another LEA		
5700 Revenue to Offset Lease Purchase		
5900 Other Revenue		
<b>Total Other Revenue</b>	60,086.00	50,000.00
<b>Total Local, County, State, Federal, &amp; Other Revenue</b>	2,992,104.66	3,033,249.58

**Fund Group 1 Recap**

<b>Beginning Balance, July 1, 2021</b>	728,325.64
Total Revenue From Local Sources	746,827.37
Total Revenue From County Sources	75,000.00
Total Revenue From State Sources	1,782,876.74
Total Revenue From Federal Sources	378,545.47
Total Revenue From Other Sources	50,000.00
<b>Total Revenue - Fund Group 1</b>	3,033,249.58
<b>Total Beginning Balance And Revenue</b>	3,761,575.22
<b>Total Expenditures - Fund Group 1</b>	2,873,881.61
<b>Estimated Ending Balance, June 30, 2022</b>	887,693.61



# Maximum School District General Fund Levy Worksheet

Complete section A, B, or C below as applicable.

2021 Taxable Valuation 8,713,000

*A. General fund levy authority under 57-15-14.2*

	Levy Amount
1. Maximum general fund levy amount (70 mills times taxable valuation)	609,910.00
2. Prior year general fund levy amount	574,874.19
3. Percentage increase limitation (prior year general fund levy amount times 1.12 + DPI adjustment)	643,859.09
4. Maximum general fund levy amount (lesser of line 1 or line 3)	609,910.00

*B. Alternative levy authority under 57-15-01.1 (if applicable)*

	Levy Amount
5. The amount allowed in dollars under 57-15-01.1 (Note: This authority is seldom used. Contact your County Auditor for assistance)	

*C. NDCC 57-15-14 Voter approval of excess levies in school districts (if applicable)*

	Mill Rate	Levy Amount
6. Specified mill rate approved for a period including taxable years 2009 through 2012		-
7. Required mill rate reduction	40.00	
8. Adjusted specified levy (line 9 minus line 10)		-
9. Specified mill rate approved after taxable year 2012		-

Expiration date of specified levy authority  

D. Maximum general fund levy authority (greater of lines 4, 5, 8, 9,) 609,910.00